2018-2019
General Appropriations Act
June 17, 2019

RESOLVED, that this resolution shall be the revised general appropriations act of the Pewamo-Westphalia School District for the fiscal year 2018/2019, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the school district for the fiscal year 2018/2019 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE

Local Revenue	$564,417
State Aid	$6,253,039
Federal	$95,820
Other Financing Sources	$249,910
TOTAL BUDGETED REVENUE	**$7,163,186**
Audited Fund Balance available to Appropriate June 30, 2018	$1,733,567
Total Available to Appropriate	$8,896,753

BE IT FURTHER RESOLVED, that $6,907,317 of the total available to appropriate in the general fund is hereby appropriated in the amount and for the purposes set forth below:

EXPENDITURES

Instruction - Basic Programs	$3,218,314
Instruction - Added Needs	$770,486
Support Services - Pupil (Guidance)	$132,267
Support Services – Instructional	$239,762
Support Services - General Administration	$278,156
Support Services - School Administration	$404,505
Support Services - Business	$86,000
Support Services - Operations & Maintenance	$751,431
Support Services - Pupil Transportation	$519,814
Support Services - Central Support	$134,370
Support Services - Other (Athletics)	$263,209
Community Services - Non-Public Schools	$19,003
Other Financing Uses - Fund Modification	$250,000
TOTAL EXPENSES AND OTHER FINANCING USES	**$7,067,317**
Projected Fund Balance June 30, 2019	$1,829,436
Less: Projected Assigned Fund Balance – Tech Reserves	$65,000
Less: Assigned Fund Balance – Athletics	$40,000
Projected Unassigned General Fund Balance, June 30, 2019	**$1,724,436**

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.