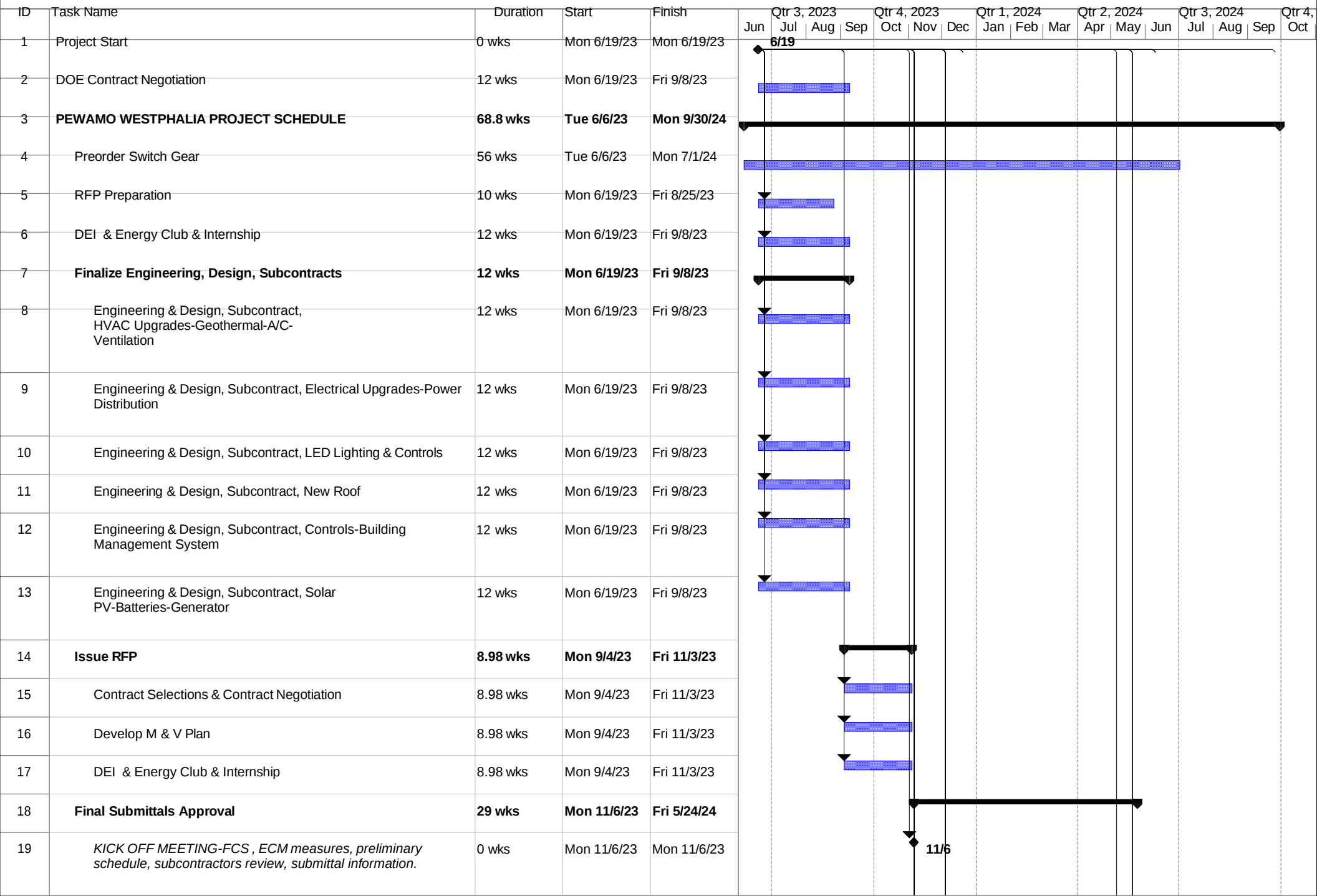




ID	Task Name	Duration	Start	Finish		Qtr 3, 2023				Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4,
					Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
20	Submittal Approval, HVAC Upgrades-Geothermal-A/C-Ventilation Materials	3 wks	Mon 11/6/23	Fri 11/24/23																		
21	Submittal Approval, Electrical Upgrades-Power Distribution Materials	3 wks	Mon 11/6/23	Fri 11/24/23																		
22	Submittal Approval, LED Lighting & Controls Materials	3 wks	Mon 11/6/23	Fri 11/24/23																		
23	Submittal Approval, Roof Materials	3 wks	Mon 11/6/23	Fri 11/24/23																		
24	Submittal Approval, Controls- BMS Materials	3 wks	Mon 11/6/23	Fri 11/24/23																		
25	Submittal Approval, Solar PV-Batteries-Generator Materials	3 wks	Mon 11/6/23	Fri 11/24/23																		
26	Submittal Approval, M& V Plan Materials	3 wks	Mon 11/6/23	Fri 11/24/23																		
27	Order Materials & Lead Times	29 wks	Mon 11/6/23	Fri 5/24/24																		
28	HVAC Upgrades-Geothermal-A/C-Ventilation Materials	8 wks	Mon 11/6/23	Fri 12/29/23																		
29	Electrical Upgrades-Power Distribution Materials	12 wks	Mon 12/4/23	Fri 2/23/24																		
30	LED Lighting & Controls Materials	12 wks	Mon 12/4/23	Fri 2/23/24																		
31	Roof Materials	4 wks	Mon 12/4/23	Fri 12/29/23																		
32	Controls-BMS Materials	6 wks	Mon 12/4/23	Fri 1/12/24																		
33	Solar PV-Batteries-Generator Materials	25 wks	Mon 12/4/23	Fri 5/24/24																		
34	Solar Array Materials	12 wks	Mon 12/4/23	Fri 2/23/24																		
35	M&V Plan Materials Distribution	1 wk	Mon 12/4/23	Fri 12/8/23																		
36	DELIVERY SCHEDULE	47 wks	Mon 11/6/23	Mon 9/30/24																		
37	PW High School/Middle School Facility	47 wks	Mon 11/6/23	Mon 9/30/24																		
38	Geothermal Drilling	6 wks	Mon 11/6/23	Fri 12/15/23																		
39	Remove Spline Ceilings	2.58 wks	Wed 12/20/23	Fri 1/5/24																		
40	Install Internal Pipes	17 wks	Wed 12/20/23	Tue 4/16/24																		
41	Demo Steam Boiler	18 wks	Mon 5/20/24	Fri 9/20/24																		

ID	Task Name	Duration	Start	Finish	Jun	Qtr 3, 2023				Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4,
						Jul	Aug	Sep		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
42	Demo Unit Vents	13 wks	Mon 5/20/24	Fri 8/16/24																		
43	Rooftop Units, Replace with geo RTUs with integral energy recovery and demand-controlled ventilation	13 wks	Mon 5/20/24	Fri 8/16/24																		
44	Ventilation Air, dedicated outdoor air units to provide code outdoor air to packaged water to air heat pumps with integral energy recovery and geo DX refrigeration to heat and cool the ventilation air to neutral temp and RH	13 wks	Mon 5/20/24	Fri 8/16/24																		
45	Controls, Geo variable speed circulating pumps for capacity control & rotating lead/lag control with one in standby mode	13 wks	Mon 5/20/24	Fri 8/16/24																		
46	LED Lighting, Upgrade to LED lighting with OC sensors, dimming, and bring system to code, including regress lighting and emergency backup, replace ceilings with new drop ceilings	17 wks	Mon 5/6/24	Fri 8/30/24																		
47	White Roof, Replace membrane and metal roofing with white membrane roof and improve insulation to approach/exceed R30	4 wks	Mon 6/10/24	Fri 7/5/24																		
48	Solar, 1042 solar panels (500 kW system), 18 24 kW inverters	6 wks	Mon 6/10/24	Fri 7/19/24																		
49	Solar Back Up, 90 kWh battery with inverter, 750 kW generator	6 wks	Mon 6/10/24	Fri 7/19/24																		
50	Closeout, Pewamo Westphalia Project	0 days	Mon 9/30/24	Mon 9/30/24																		9/30