

**2025-2026
Proposed Special Revenue Funds Budgets
June 16, 2025**

RESOLVED, that this resolution shall be the special service appropriations act of the Pewamo-Westphalia Community Schools for the fiscal year 2025/2026, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Pewamo-Westphalia Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special services fund of the school district for the fiscal year 2025/2026 as follows:

	Preschool Fund Proposed June 16, 2025	School Activity Fund Proposed June 16, 2025	Food Service Fund Proposed June 16, 2025
REVENUE			
Local	41,000	320,000	51,810
Federal/State	2,870	-	256,375
Transfer from General Fund	-	-	75,000
TOTAL BUDGETED REVENUE	43,870	320,000	383,185
Budgeted Fund Balance available to Appropriate June 30, 2025	19,846	245,430	231,771
Total Available to Appropriate	63,716	565,430	614,956

BE IT FURTHER RESOLVED, that the Preschool, School Activity and Food Service Special Revenue funds are hereby appropriated in the amount and for the purposes set forth below:

	Preschool Fund Proposed June 16, 2025	School Activity Fund Proposed June 16, 2025	Food Service Fund Proposed June 16, 2025
EXPENDITURES			
Total Available to Appropriate	63,716	565,430	614,956
Total Expenditures	47,447	320,000	541,326
Budgeted Fund Balance to Appropriate June 30, 2025	16,269	245,430	73,630

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

Motion by _____, supported by _____ to approve the preceding special service fund appropriation budget for the 2025/2026 fiscal year.