

**2025/2026
General Appropriations Act
June 16, 2025**

RESOLVED, that this resolution shall be the general appropriations act of the Pewamo-Westphalia School District for the fiscal year 2025/2026, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the school district for the fiscal year 2025/2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

	Proposed June 16, 2025
REVENUES	
Local Revenue	\$ 687,050
State Aid	9,320,231
Federal	50,000
Other Financing Sources	<u>312,000</u>
TOTAL BUDGETED REVENUES	\$ 10,369,281
Budgeted Fund Balance available to appropriate June 30, 2024	<u>\$ 2,601,266</u>
Total Available to appropriate	<u><u>\$ 12,970,547</u></u>

BE IT FURTHER RESOLVED, that \$12,970,547 of the total available to appropriate in the general fund is hereby appropriated in the amount and for the purposes set forth below:

	Proposed June 16, 2025
EXPENDITURES	
Instruction - Basic Programs	5,010,140
Instruction - Added Needs	1,319,603
Support Services - Pupil (Guidance)	326,512
Support Services - Instructional	265,600
Support Services - General Administration	554,237
Support Services - School Administration	590,434
Support Services - Business	255,000
Support Services - Operations & Maintenance	1,052,177
Support Services - Pupil Transportation	605,309
Support Services - Central Support	247,890
Support Services - Other (Athletics)	394,936
Community Services - Non-Public Schools	20,024
Other Financing Uses - Fund Modification	185,000
TOTAL BUDGETED EXPENDITURES AND OTHER FINANCING USES	<u><u>\$ 10,826,862</u></u>
ESTIMATED UNASSIGNED GENERAL FUND BALANCE, JUNE 30, 2025	<u><u>\$ 2,143,685</u></u>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

Motion by _____, supported by _____ to approve the preceding general fund appropriation budget for the 2025/2026 fiscal year.

****This number has been updated to match the actual audited fund balance as of June 30, 2024**