

2023-2024
Revised General Appropriations Act
February 26, 2024

RESOLVED, that this resolution shall be the revised general appropriations act of the Pewamo-Westphalia Community Schools for the fiscal year 2023/2024 , an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by Pewamo-Westphalia Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the school district for the fiscal year 2023/2024 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

	Adopted June 12, 2023	Proposed February 26, 2024
REVENUE		
Local Revenue	590,477	621,885
State Aid	8,081,397	8,755,094
Federal	146,597	247,254
Transfers and Other Revenue	283,174	295,201
TOTAL BUDGETED REVENUE	9,101,645	9,919,434
Budgeted/Audited Fund Balance available to appropriate June 30, 2023	2,563,963	2,456,984
Total Available to appropriate	11,665,608	12,376,418

BE IT FURTHER RESOLVED, that \$12,376,418 of the total available to appropriate in the general fund is hereby appropriated in the amount and for the purposes set forth below:

	Adopted June 12, 2023	Proposed February 26, 2024
EXPENDITURES		
Instruction - Basic Programs	4,568,500	4,784,938
Instruction - Added Needs	1,199,395	1,018,307
Support Services - Pupil (Guidance)	390,427	402,335
Support Services - Instructional	246,627	353,675
Support Services - General Administration	387,155	391,924
Support Services - School Administration	561,616	489,371
Support Services - Business	175,798	186,098
Support Services - Operations & Maintenance	912,396	963,359
Support Services - Pupil Transportation	606,209	489,504
Support Services - Central Support	204,334	269,948
Support Services - Other (Athletics)	349,826	357,337
Community Services - Non-Public Schools	23,168	23,168
Other Financing Uses - Lease Payments & Fund Modification	-	204,801
TOTAL EXPENSES AND OTHER FINANCING USES	9,625,451	9,934,765
Projected Unassigned General Fund Fund Balance June 30, 2024	2,040,157	2,441,653

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

Motion by _____, supported by _____ to approve the preceding revised general fund appropriation budget for the 2023/2024 fiscal year.