

2022-2023
Proposed Final Special Revenue Funds Budgets
June 12, 2023

RESOLVED, that this resolution shall be the special service appropriations act of the Pewamo-Westphalia Community Schools for the fiscal year 2022/2023, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Pewamo-Westphalia Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special services fund of the school district for the fiscal year 2022/2023 as follows:

	Preschool Fund Proposed June 12, 2023	School Activity Fund Proposed June 12, 2023	Food Service Fund Proposed June 12, 2023
REVENUE			
Local	41,000	350,000	175,250
State	2,870	-	31,163
Federal	14,710	-	200,193
Transfer from General Fund	-	-	-
TOTAL BUDGETED REVENUE	58,580	350,000	406,606
Budgeted Fund Balance available to Appropriate June 30, 2022	24,713	280,747	275,705
Total Available to Appropriate	83,293	630,747	682,311

BE IT FURTHER RESOLVED, that the Preschool, School Activity and Food Service Special Revenue funds are hereby appropriated in the amount and for the purposes set forth below:

	Preschool Fund Proposed June 12, 2023	School Activity Fund Proposed June 12, 2023	Food Service Fund Proposed June 12, 2023
EXPENDITURES			
Total Available to Appropriate	83,293	630,747	682,311
Total Expenditures	44,859	350,000	463,154
Budgeted Fund Balance to Appropriate June 30, 2023	38,434	280,747	219,157

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

Motion by _____, supported by _____ to approve the preceding special service fund appropriation budget for the 2022/2023 fiscal year.