

**2022-2023**  
**Final Revised General Appropriations Act**  
**June 12, 2023**

**RESOLVED**, that this resolution shall be the final revised general appropriations act of the Pewamo-Westphalia Community Schools for the fiscal year 2022/2023 , an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by Pewamo-Westphalia Community Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the school district for the fiscal year 2022/2023 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

	Adopted January 23, 2023	Proposed June 12, 2023
<b>REVENUE</b>		
Local Revenue	522,846	575,837
State Aid	7,521,999	8,156,589
Federal	531,598	602,807
Transfers and Other Revenue	270,184	352,847
<b>TOTAL BUDGETED REVENUE</b>	8,846,627	9,688,080
Audited Fund Balance available to appropriate June 30, 2022	2,876,919	2,876,919
Total Available to appropriate	11,723,546	12,564,999

**BE IT FURTHER RESOLVED**, that \$10,001,036 of the total available to appropriate in the general fund is hereby appropriated in the amount and for the purposes set forth below:

	Adopted January 23, 2023	Proposed June 12, 2023
<b>EXPENDITURES</b>		
Instruction - Basic Programs	4,290,179	4,555,771
Instruction - Added Needs	1,170,158	1,159,544
Support Services - Pupil (Guidance)	365,845	368,728
Support Services - Instructional	238,290	261,135
Support Services - General Administration	393,759	417,530
Support Services - School Administration	546,269	575,075
Support Services - Business	162,317	192,560
Support Services - Operations & Maintenance	1,088,595	1,166,880
Support Services - Pupil Transportation	584,991	575,014
Support Services - Central Support	212,175	333,702
Support Services - Other (Athletics)	333,580	341,513
Community Services - Non-Public Schools	2,500	53,584
Other Financing Uses - Fund Modification	-	-
<b>TOTAL EXPENSES AND OTHER FINANCING USES</b>	9,388,658	10,001,036
<b>Projected Unassigned General Fund Fund Balance June 30, 2023</b>	2,334,888	2,563,963

**BE IT FURTHER RESOLVED**, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

Motion by \_\_\_\_\_, supported by \_\_\_\_\_ to approve the preceding revised general fund appropriation budget for the 2022/2023 fiscal year.