

**2023-2024**  
**Proposed Original Special Revenue Funds**  
**June 12, 2023**

**RESOLVED**, that this resolution shall be the special service appropriations act of the Pewamo-Westphalia Community School District for the fiscal year 2023/2024, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Pewamo-Westphalia School District.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special services fund of the school district for the fiscal year 2023/2024 as follows:

	Preschool Fund Proposed June 12, 2023	School Activity Fund Proposed June 12, 2023	Food Service Fund Proposed June 12, 2023
<b>REVENUE</b>			
Local	41,000	350,000	175,250
State	2,870	-	31,163
Federal	-	-	159,672
Transfer from General Fund	-	-	-
<b>TOTAL BUDGETED REVENUE</b>	<b>43,870</b>	<b>350,000</b>	<b>366,085</b>
Budgeted Fund Balance available to Appropriate June 30, 2023	39,487	280,747	219,157
Total Available to Appropriate	<b>83,357</b>	<b>630,747</b>	<b>585,242</b>

**BE IT FURTHER RESOLVED**, that School Activity and Food Service Special Revenue funds are hereby appropriated in the amount and for the purposes set forth below:

	Preschool Fund Proposed June 12, 2023	School Activity Fund Proposed June 12, 2023	Food Service Fund Proposed June 12, 2023
<b>EXPENDITURES</b>			
Total Available to Appropriate	83,357	630,747	585,242
Total Expenditures	45,165	350,000	419,581
Budgeted Fund Balance to Appropriate June 30, 2024	38,192	280,747	165,661

**BE IT FURTHER RESOLVED**, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

Motion by \_\_\_\_\_, supported by \_\_\_\_\_ to approve the preceding special service fund appropriation budget for the 2023/2024 fiscal year.