

**2023/2024**  
**General Appropriations Act**  
**June 12, 2023**

**RESOLVED**, that this resolution shall be the general appropriations act of the Pewamo-Westphalia School District for the fiscal year 2023/2024, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the School District.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the school district for the fiscal year 2023/2024 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

	Proposed June 12, 2023	
<b>Revenues</b>		
Local Revenue	590,477	
State Aid	8,081,397	
Federal	146,597	
Other Financing Sources	283,174	
<b>Total Budgeted Revenues</b>	9,101,645	
Budgeted Fund Balance available to Appropriate June 30, 2023	2,563,963	
Total Available to Appropriate		<u>11,665,608</u>

**BE IT FURTHER RESOLVED**, that \$9,625,461 of the total available to appropriate in the general fund is hereby appropriated in the amount and for the purposes set forth below:

	Proposed June 12, 2023	
<b>Expenditures</b>		
Instruction - Basic Programs	4,568,500	
Instruction - Added Needs	1,199,395	
Support Services - Pupil (Guidance)	390,427	
Support Services - Instructional	246,627	
Support Services - General Administration	387,155	
Support Services - School Administration	561,616	
Support Services - Business	175,798	
Support Services - Operations & Maintenance	912,396	
Support Services - Pupil Transportation	606,209	
Support Services - Central Support	204,334	
Support Services - Other (Athletics)	349,826	
Community Services - Non-Public Schools	23,168	
Other Financing Uses - Fund Modification	-	
<b>Total Budgeted Expenditures and Other Financing Uses</b>		<u>9,625,451</u>
<b>Projected Unassigned General Fund Balance, June 30, 2024</b>		<u>2,040,157</u>

**BE IT FURTHER RESOLVED**, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

Motion by \_\_\_\_\_, supported by \_\_\_\_\_ to approve the preceding general fund appropriation budget for the 2023/2024 fiscal year.